

SUMMARY OF GENERAL FUND REVENUES

2003-2004 Budget

	1999-2000 Actual	2001-2002 Budget	2001-2002 Estimate	2003-2004 Budget
Total revenues	\$97,463,792	\$102,540,060	\$98,753,269	\$104,693,102
Beginning fund balance	5,691,551	9,148,319	12,448,838	0
Total budget	\$103,155,343	\$111,688,379	\$111,202,107	\$104,693,102

**Distribution of Revenues
by Major Category****2001-2002
Budget****2003-2004
Budget**

Sales taxes	34%	33%
Property taxes	16%	19%
Intergovernmental	14%	16%
Utility taxes	15%	18%
Development	8%	8%
Other	5%	6%
Beginning fund balance	8%	0%
Total	100%	100%

**Comparison of General Fund Revenue Changes
by Major Category (\$ Millions)**